PACKINGTON Parish Council
Budget Spreadsheet

	Budget 2020/21	Total 2020/21	Budget 2021/22	Budget 2022/23
INCOME				
Precept	£22,508.00	£22,508.00	£22,508.00	£22,508.00
Interest on Investments				
Grants & donations received				
Parks Hiring Fees				
Sundry Income including reclaimed VAT	£300.00	£0.00	£1,000.00	£600.00
	£22,808.00	**£22,508.00**	**£23,508.00**	**£23,108.00**
EXPENDITURE				
Clerks salary	£5,183.00	£5,618.40	£5,782.14	£5,978.00
Expenses	£240.00	£28.78	£240.00	£240.00
General Administration, postage, stationery	£400.00	£298.00	£200.00	£200.00
Insurance	£734.00	£754.53	£800.00	£997.21
External Audit	£400.00	£240.00	£400.00	£400.00
Internal Audit	£210.00	£420.00	£250.00	£250.00
Membership subs	£300.00	£319.03	£300.00	£300.00
Training	£375.00	£275.00	£200.00	£200.00
Room rent	£240.00	£7.50	£240.00	£240.00
Chairman's allowance	£0.00	£0.00	£250.00	£250.00
Website provision & maint	£580.00	£52.00	£600.00	£200.00
Packington Post (s137)	£2,500.00	£2,500.00	£2,500.00	£2,500.00
Contingencies	£1,000.00	£100.00	£1,000.00	£1,000.00
Elections	£0.00	£0.00	£0.00	£0.00
Other grants	£150.00			
Litter Bin emptying and purchase of new	£691.00	£757.76	£800.00	£1,500.00
Verge mowing (extra cuts inc Mill Street)		£0.00	£500.00	£500.00
Churchyard mowing	£200.00	£0.00	£200.00	£200.00
Mowing, hedge cutting.	£2,800.00	£2,675.00	£1,893.60	£2,900.00
Recreation Ground	£5,000.00	£1,683.00	£5,000.00	
Recreation Ground Inspections				£800.00
Tree works	£500.00	£0.00	£500.00	£2,000.00
Community Events (S137)	£500.00	£0.00	£500.00	£650.00
PROJECTS				
Jubilee Celebrations (S137)				£1,000.00
CCTV Camera Scheme/ Neighbourhood Watch	£600.00	£2,400.00	£2,000.00	£2,400.00
Round House inspection and repairs		£2,135.00	£250.00	
Village entrances/Village Signs		£0.00	£7,000.00	£4,000.00
Planters				£250.00
Defibrillator Spares (S137)				£60.00
Benches (2)		£2,132.74	£2,000.00	£0.00
Mobile Vehicle Activated Sign				£4,000.00
Allotments				£1,000.00
	£22,603.00	**£22,396.74**	**£33,405.74**	**£34,015.21**
Total Income	£22,808.00	£22,508.00	£23,508.00	£23,108.00
Total Expenditure	£22,603.00	£22,396.74	£33,405.74	£34,015.21
	£205.00	£111.26	-£9,897.74	-£10,907.21